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GULZAR NATARAJAN (AP SECRETARIAT)
Sun, Jun 20, 2021 19:45:45 IST

# GOVERNMENT OF ANDHRA PRADESH
# ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Fifty six crore two lakh seventy two thousand only (Rs.56,02,72,000/-) - Quarterly Distribution of Budget for the Skill Development, Entrepreneurship and Innovation Secretariat - Orders - Issued.

## FINANCE ( FMU-HE-SKILLS-DEV-TRNG ) DEPARTMENT

**G.O.Rt.No.:1380** **Dated:20-06-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

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**ORDER:**

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Skill Development, Entrepreneurship and Innovation Secretariat for an amount of Rs. 56,02,72,000 /- Rupees Fifty six crore two lakh seventy two thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Skill Development, Entrepreneurship and Innovation Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**GULZAR N**

**SECRETARY TO GOVERNMENT**

**To**

The Finance (BG.I) & (BG.II) Department.

The Skill Development, Entrepreneurship and Innovation Secretariat A.P.

The Director of Treasuries & Accounts, A.P., Ibrahimpatnam.

The Director of Works Accounts, A.P., Ibrahimpatnam.

The Pay & Accounts Officer, A.P., Ibrahimpatnam.

The Accountant General, A.P., Hyderabad.

The CEO, APCFSS, Ibrahimpatnam.

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

# CBRO HOD Annexure

**Department:** Skill Development, Entrepreneurship and Innovation Secretariat

**(All values are in Rupees)**

| Head of Account Details | BE 2021-22 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| M.J.H. 2202 General Education | | | | | | | |
| S.M.H. 80 General | | | | | | | |
| M.H. 003 Training | | | | | | | |
| G.S.H. 11 State Development Schemes | | | | | | | |
| S.H. 22 Skill Development Training Programmes | | | | | | | |
| D.H. 310 Grants-in-Aid | | | | | | | |
| S.D.H. 312 Other Grants-in-Aid | 38,00,00,000 | 9,50,00,000 | 9,50,00,000 | 9,50,00,000 | 9,50,00,000 | 38,00,00,000 | 0 |
| M.H. 789 Special Component Plan for Scheduled Castes | | | | | | | |
| G.S.H. 11 State Development Schemes | | | | | | | |
| S.H. 22 Skill Development Training Programmes | 15,08,75,000 | 3,77,21,000 | 3,77,16,500 | 3,77,18,750 | 3,77,18,750 | 15,08,75,000 | 0 |
| M.H. 796 Tribal Area Sub-Plan | | | | | | | |
| G.S.H. 11 State Development Schemes | | | | | | | |
| S.H. 22 Skill Development Training Programmes | 2,79,40,000 | 69,85,000 | 69,85,000 | 69,85,000 | 69,85,000 | 2,79,40,000 | 0 |
| M.J.H. 2251 Secretariat Social Services | | | | | | | |
| M.H. 090 Secretariat | | | | | | | |
| S.H. 19 Department of Skill Entrepreneurship and Innovation | | | | | | | |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 55,000 | 14,000 | 13,500 | 13,750 | 13,750 | 55,000 | 0 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage, Telegram and Telephone Charges | 13,000 | 3,000 | 3,250 | 3,250 | 3,500 | 13,000 | 0 |
| S.D.H. 134 Hiring of Private Vehicles | 5,40,000 | 1,35,000 | 1,35,000 | 1,35,000 | 1,35,000 | 5,40,000 | 0 |
| S.D.H. 135 Office Expenses - Consumables/Stationery | 1,58,000 | 40,000 | 39,000 | 39,500 | 39,500 | 1,58,000 | 0 |
| S.D.H. 136 Office Expenses - Maintenance/Minor Repairs | 1,000 | 250 | 250 | 250 | 250 | 1,000 | 0 |
| S.D.H. 137 Office Expenses - Administrative Expenses | 29,000 | 7,000 | 7,250 | 7,250 | 7,500 | 29,000 | 0 |
| S.D.H. 138 Office Expenses - Internet Charges | 1,000 | 250 | 250 | 250 | 250 | 1,000 | 0 |
| S.D.H. 139 Office Expenses - Mobile Service/Call Charges | 8,000 | 2,000 | 2,000 | 2,000 | 2,000 | 8,000 | 0 |

| Head of Account Details | BE 2021-22 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| D.H. 240 Petrol, Oil and Lubricants | | | | | | | |
| S.D.H. 241 Charges towards Office Vehicles | 1,000 | 250 | 250 | 250 | 250 | 1,000 | 0 |
| D.H. 510 Motor Vehicles | | | | | | | |
| S.D.H. 511 Maintenance of Office Vehicles | 10,000 | 3,000 | 2,000 | 2,500 | 2,500 | 10,000 | 0 |
| M.J.H. 2515 Other Rural Development Programmes | | | | | | | |
| M.H. 003 Training | | | | | | | |
| G.S.H. 11 State Development Schemes | | | | | | | |
| S.H. 08 Assistance to Society for Employment Generation and Enterprise Development in AP (SEEDAP) | | | | | | | |
| D.H. 310 Grants-in-Aid | | | | | | | |
| S.D.H. 311 Grants-in-Aid towards Salaries | 6,41,000 | 1,62,000 | 1,58,500 | 1,60,250 | 1,60,250 | 6,41,000 | 0 |
| **Total** | **56,02,72,000** | **14,00,72,750** | **14,00,62,750** | **14,00,68,000** | **14,00,68,500** | **56,02,72,000** | **0** |

# DDO Annexure

**Department:** Skill Development, Entrepreneurship and Innovation Secretariat

**(All values are in Rupees)**

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2202800031122310312VN | 27001701095 | 0 | 9,50,00,000 | 9,50,00,000 | 9,50,00,000 | 28,50,00,000 |
| 2202807891122310312VN | 27001701095 | 0 | 3,77,16,500 | 3,77,18,750 | 3,77,18,750 | 11,31,54,000 |
| 2202807961122310312VN | 27001701095 | 0 | 69,85,000 | 69,85,000 | 69,85,000 | 2,09,55,000 |
| 2251000900019110111VN | 27001701095 | 0 | 13,500 | 13,750 | 13,750 | 41,000 |
| 2251000900019130131VN | 27001701095 | 0 | 3,250 | 3,250 | 3,500 | 10,000 |
| 2251000900019130134VN | 27001701095 | 0 | 1,35,000 | 1,35,000 | 1,35,000 | 4,05,000 |
| 2251000900019130135VN | 27001701095 | 0 | 39,000 | 39,500 | 39,500 | 1,18,000 |
| 2251000900019130136VN | 27001701095 | 250 | 250 | 250 | 250 | 1,000 |
| 2251000900019130137VN | 27001701095 | 0 | 7,250 | 7,250 | 7,500 | 22,000 |
| 2251000900019130138VN | 27001701095 | 250 | 250 | 250 | 250 | 1,000 |
| 2251000900019130139VN | 27001701095 | 0 | 2,000 | 2,000 | 2,000 | 6,000 |
| 2251000900019240241VN | 27001701095 | 250 | 250 | 250 | 250 | 1,000 |
| 2251000900019510511VN | 27001701095 | 0 | 2,000 | 2,500 | 2,500 | 7,000 |
| 2515000031108310311VN | 27001701095 | 0 | 1,58,500 | 1,60,250 | 1,60,250 | 4,79,000 |
| | **Total** | **750** | **14,00,62,750** | **14,00,68,000** | **14,00,68,500** | **42,02,00,000** |